

FISCAL MEMORANDUM
HB 2358 – SB 2336

May 24, 2007

SUMMARY OF AMENDMENT (009461): Corrects a typographical error; retains higher education (UT and TBR) in the strategic planning process (which was deleted in the original bill) as is under current law; deletes the definition of “performance based program budget” from the Tennessee Governmental Accountability Act of 2002; removes reference to “performance based budgeting” in T.C.A. 9-4-5602.

FISCAL IMPACT OF ORIGINAL BILL:

State Expenditures – Cost Avoidance:

FY07-08 - \$1,121,000

FY08-09 - \$865,200

FY09-10 - \$3,022,900

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

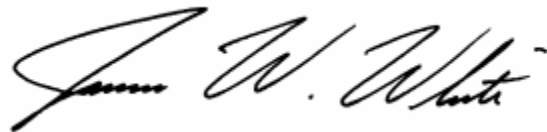
Unchanged from the original fiscal note

Assumption applied to amendment:

- According to the Division of Budget, within the Department of Finance and Administration, this amendment will not change the estimated fiscal impact for the original bill.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

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/rnc